HOME Investment Partnerships (HOME) Program Program Progress Dashboard

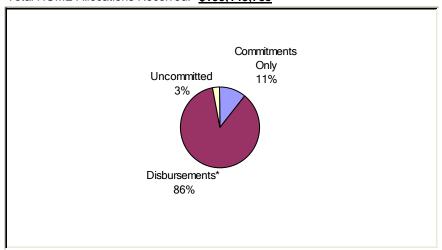


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): MISSOURI PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$199,145,783



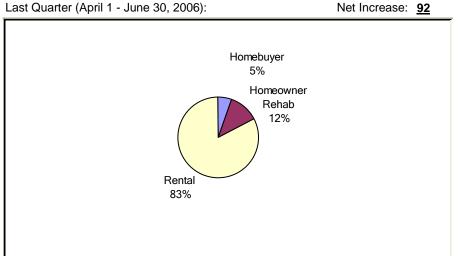
[&]quot;Disbursements" include previously committed funds.

0 Households

(2) Unit Production - Completions

Cumulative Since: 1992

Last Quarter (April 1 - June 30, 2006):



New Tenant-Based Rental Assistance (TBRA):

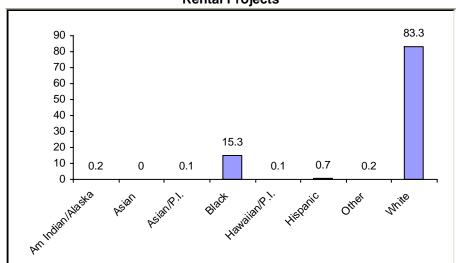
Homebuyer 27% Homeowner Rental Rehab 66% 7%

Tenant-Based Rental Assistance (TBRA) Total: 4264 Households

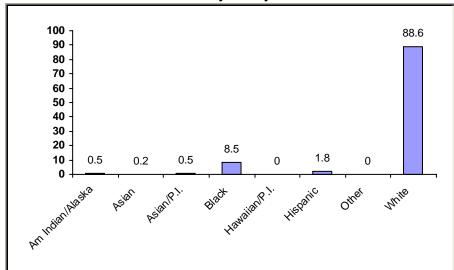
Total: **6,760**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



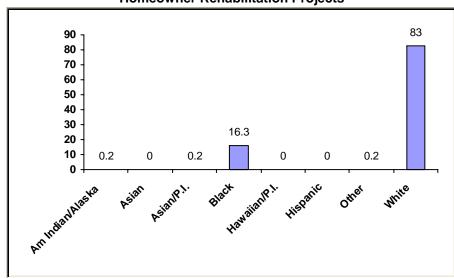
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$106,657

Avg. Total Dev. Cost (TDC)* Per Unit: \$70,193

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$14,958

